Grappenhall and Thelwall Parish Council

Budget Schedule 2026/27

BUDGET TIMETABLE

The following timetable has been approved: -

June – September 2026	Resources Committee to begin future forward planning budget process for the next 1-4 years.
September 2026	Member Committee's and Working Party workshops to consider first proposals for individual budget headings for next financial year.
October 2026	Consultation with RFO/Officers and preparation of draft budgets in accordance with budget priorities. To include review of planned maintenance and future projects.
November 2026	Resources Committee to consider draft budget proposals and draft planned maintenance programme including revenue and capital commitments.
November 2026	Resources Committee to consider large grant applications that may impact on budget.
November 2026	Resource Committee to consider annual staff appraisals and review to feed salaries for 2027/28 into budget.
November 2026	Consultation on draft budget with residents, with draft budget available on the Council's website as a public document and available for inspection at the Council Offices.
November 2026	Resources Committee to consider draft budget proposals and make recommendations to Full Council
December 2026	Full Council to consider recommendations of Resources Committee.
January 2027	Full Council to finalise budget for 2026/27 and set the precept for 2023/24
January – February 2027	Parish Council to inform Warrington Borough of the Precept for 2026/27.